



MUNICIPIO DE HUEYTAMALCO PUEBLA

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2025 Al 30/sep./2025

Fecha y 27/oct./2025

hora de Impresión 12:30 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresosLIA_FN_PG_PI

| Ramo o Dependencia / Función/ Programas y proyectos de inversión | Ampliaciones/ Aprobado(Reduciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---------------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|--------|
| 0 Sin Ramo/Dependencia | | | | | | | | | | | |
| Gobierno | \$16,472,693.83 | -\$11,900,0... | \$4,572,606.75 | \$3,577,629.25 | \$994,977.50 | \$3,577,629.25 | \$0.00 | \$994,977.50 | \$3,577,629.25 | \$3,577,629.25 | \$0.00 |
| 1600 ASUNTOS FINANCIEROS Y HACENDARIOS | | | | | | | | | | | |
| 02 SERVICIOS PÚBLICOS PARA TODOS | \$16,472,693.83 | -\$11,900,0... | \$4,572,606.75 | \$3,577,629.25 | \$994,977.50 | \$3,577,629.25 | \$0.00 | \$994,977.50 | \$3,577,629.25 | \$3,577,629.25 | \$0.00 |
| 17FAF FONDO DE APORTACIONES PARA EL FORTAL | \$16,472,693.83 | -\$11,900,0... | \$4,572,606.75 | \$3,577,629.25 | \$994,977.50 | \$3,577,629.25 | \$0.00 | \$994,977.50 | \$3,577,629.25 | \$3,577,629.25 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARI | \$16,472,693.83 | -\$11,900,0... | \$4,572,606.75 | \$3,577,629.25 | \$994,977.50 | \$3,577,629.25 | \$0.00 | \$994,977.50 | \$3,577,629.25 | \$3,577,629.25 | \$0.00 |
| DESARROLLO SOCIAL | \$61,675,367.92 | \$9,886,734... | \$71,562,102.25 | \$31,068,966.83 | \$40,493,135.42 | \$24,231,107.03 | \$6,817,839.80 | \$47,310,993.22 | \$24,231,107.03 | \$24,231,107.03 | \$0.00 |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD | | | | | | | | | | | |
| 02 SERVICIOS PÚBLICOS PARA TODOS | \$61,675,367.92 | \$6,454,474... | \$68,129,842.06 | \$27,636,706.64 | \$40,493,135.42 | \$21,330,406.92 | \$6,306,299.72 | \$46,799,435.14 | \$21,330,406.92 | \$21,330,406.92 | \$0.00 |
| 18FAI FONDO DE APORTACIONES PARA LA INFRAE | \$61,675,367.92 | -\$21,182,2... | \$40,493,135.42 | \$0.00 | \$40,493,135.42 | \$0.00 | \$40,493,135.42 | \$0.00 | \$40,493,135.42 | \$0.00 | \$0.00 |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE I | \$0.00 | \$1,534,342... | \$1,534,342.00 | \$1,534,342.00 | \$0.00 | \$1,534,342.00 | \$0.00 | \$1,534,342.00 | \$1,534,342.00 | \$1,534,342.00 | \$0.00 |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE I | \$0.00 | \$1,798,963... | \$1,798,963.35 | \$1,798,963.35 | \$0.00 | \$1,798,963.35 | \$0.00 | \$1,798,963.35 | \$1,798,963.35 | \$1,798,963.35 | \$0.00 |
| RFO5 REHABILITACIÓN DE CAMINO PRINCIPAL DE I | \$0.00 | \$2,493,780... | \$2,493,780.24 | \$2,493,780.24 | \$0.00 | \$2,493,780.24 | \$0.00 | \$2,493,780.24 | \$2,493,780.24 | \$2,493,780.24 | \$0.00 |
| RFO5 REHABILITACIÓN DE LÍNEA DE CONDUCCIÓN | \$0.00 | \$3,159,431... | \$3,159,431.34 | \$3,159,431.34 | \$0.00 | \$3,159,431.34 | \$0.00 | \$3,159,431.34 | \$3,159,431.34 | \$3,159,431.34 | \$0.00 |
| RFO5 MEJORAMIENTO DE UNIDAD DEPORTIVA (LA | \$0.00 | \$2,640,741... | \$2,640,741.30 | \$2,640,741.30 | \$0.00 | \$2,640,741.30 | \$0.00 | \$2,640,741.30 | \$2,640,741.30 | \$2,640,741.30 | \$0.00 |
| RFO51 CONSTRUCCIÓN DE LÍNEA DE DISTRIBUCIÓN | \$0.00 | \$3,027,603... | \$3,027,603.29 | \$3,027,603.29 | \$0.00 | \$3,027,603.29 | \$0.00 | \$3,027,603.29 | \$3,027,603.29 | \$3,027,603.29 | \$0.00 |
| RFO5 CONSTRUCCIÓN DE PAVIMENTO CON CONCI | \$0.00 | \$3,048,244... | \$3,048,244.71 | \$3,048,244.71 | \$0.00 | \$1,761,073.78 | \$1,285,170.93 | \$1,761,073.78 | \$1,761,073.78 | \$1,761,073.78 | \$0.00 |
| RFO5 CONSTRUCCIÓN DE PAVIMENTO CON CONCI | \$0.00 | \$9,935,600... | \$9,935,600.41 | \$9,935,600.41 | \$0.00 | \$4,914,471.62 | \$5,021,128.79 | \$4,914,471.62 | \$4,914,471.62 | \$4,914,471.62 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNI | \$61,675,367.92 | \$6,454,474... | \$68,129,842.06 | \$27,636,706.64 | \$40,493,135.42 | \$21,330,406.92 | \$6,306,299.72 | \$46,799,435.14 | \$21,330,406.92 | \$21,330,406.92 | \$0.00 |
| 2500 EDUCACIÓN | | | | | | | | | | | |
| 02 SERVICIOS PÚBLICOS PARA TODOS | \$0.00 | \$1,271,017... | \$1,271,017.69 | \$1,271,017.69 | \$0.00 | \$759,457.61 | \$511,560.08 | \$511,560.08 | \$759,457.61 | \$759,457.61 | \$0.00 |
| RFO5 CONSTRUCCIÓN DE LOSA PARA EL BACHILLI | \$0.00 | \$804,482.31 | \$804,482.31 | \$804,482.31 | \$0.00 | \$292,922.23 | \$511,560.08 | \$511,560.08 | \$292,922.23 | \$292,922.23 | \$0.00 |
| RFO5 REHABILITACIÓN DE SANITARIOS DEL JARDI | \$0.00 | \$466,535.38 | \$466,535.38 | \$466,535.38 | \$0.00 | \$466,535.38 | \$0.00 | \$466,535.38 | \$466,535.38 | \$466,535.38 | \$0.00 |
| EDUCACIÓN | \$0.00 | \$1,271,017... | \$1,271,017.69 | \$1,271,017.69 | \$0.00 | \$759,457.61 | \$511,560.08 | \$511,560.08 | \$759,457.61 | \$759,457.61 | \$0.00 |
| 2700 OTROS ASUNTOS SOCIALES | | | | | | | | | | | |
| 02 SERVICIOS PÚBLICOS PARA TODOS | \$0.00 | \$2,161,242... | \$2,161,242.50 | \$2,161,242.50 | \$0.00 | \$2,161,242.50 | \$0.00 | \$2,161,242.50 | \$2,161,242.50 | \$2,161,242.50 | \$0.00 |
| RFO5 ADQUISION DE FERTILIZANTE EN APOYO AL | \$0.00 | \$2,161,242... | \$2,161,242.50 | \$2,161,242.50 | \$0.00 | \$2,161,242.50 | \$0.00 | \$2,161,242.50 | \$2,161,242.50 | \$2,161,242.50 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$2,161,242... | \$2,161,242.50 | \$2,161,242.50 | \$0.00 | \$2,161,242.50 | \$0.00 | \$2,161,242.50 | \$2,161,242.50 | \$2,161,242.50 | \$0.00 |
| Sin Ramo/Dependencia | \$78,148,061.75 | -\$2,013,35... | \$76,134,709.00 | \$34,646,396.08 | \$41,488,112.92 | \$27,626,756.26 | \$6,817,839.80 | \$46,305,972.72 | \$27,626,756.26 | \$27,626,756.26 | \$0.00 |



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PUEBLA**

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Fecha y 27/oct./2025

hora de Impresión 12:30 p. m.


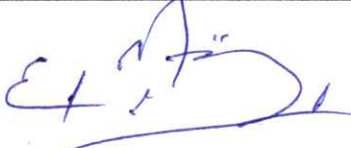
Usu: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

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|---|---------------------------------------|------------------------|--------------|--|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
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PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
2024-2027
HUEYTAMALCO, PUE.
 C. EDGAR IVAN LUNA RIVERA
 PRESIDENTE MUNICIPAL


 C. LAURA ITZEL GARCIA JUAREZ
 TESORERA MUNICIPAL
TESORERIA MUNICIPAL
H. AYUNTAMIENTO
2024-2027
HUEYTAMALCO, PUE.



SECRETARIA DEL
H. AYUNTAMIENTO
2024-2027
HUEYTAMALCO, PUE.
 C. EDGAR ISRAEL MARTINEZ SALINAS
 SECRETARIO GENERAL